



Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 30 de junio de 2025

Concepto	Egresos					
	Subejercicio					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Programas	5,295,395,800.79	198,368,234.47	5,493,764,035.26	3,082,665,503.26	2,952,534,560.98	2,411,098,532.00
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	640,178,584.09	94,216,574.42	734,395,158.51	731,510,819.78	698,892,429.56	2,884,338.73
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	640,178,584.09	94,216,574.42	734,395,158.51	731,510,819.78	698,892,429.56	2,884,338.73
Subsidios y transferencias para paramunicipales	595,836,641.62	106,740,456.27	702,577,097.89	699,692,759.16	667,074,368.94	2,884,338.73
Subsidios y transferencias para sociedad civil	1,235,089.00	105,504.96	1,340,593.96	1,340,593.96	1,340,593.96	0.00
Subsidios y transferencias para fideicomisos	43,106,853.47	-12,629,386.81	30,477,466.66	30,477,466.66	30,477,466.66	0.00
Desempeño de las Funciones	3,981,156,637.61	38,928,392.24	4,020,085,029.85	1,708,411,699.81	1,617,187,500.59	2,311,673,330.04
Prestación de Servicios Públicos	2,377,084,558.96	-322,646,096.81	2,054,438,462.15	1,126,378,694.54	1,065,628,576.33	928,059,767.61
Aseo Urbano	61,567,616.18	-9,242,682.87	52,324,933.31	41,654,010.28	39,612,444.85	10,670,923.03
Recolección y concesiones	61,567,616.18	-9,242,682.87	52,324,933.31	41,654,010.28	39,612,444.85	10,670,923.03
Habitacional	532,509,799.83	-19,800,157.56	512,709,642.27	195,862,212.46	194,739,337.80	316,844,429.79
Relleno sanitario	67,818,545.50	8,279,005.74	47,592,471.51	47,592,471.51	46,519,330.94	0.00
Servicios varios	211,171,920.44	-31,525,727.24	33,983,461.38	33,983,461.38	33,983,461.38	0.00
Limpieza urbana	26,728,854.99	-615,867.33	962,327.87	962,327.87	962,327.87	0.00
Limpieza de lotes baldíos y zona centro	220,476,341.60	512,334.03	103,461,217.38	103,461,217.38	103,408,483.07	0.00
Aspirado de calles y avenidas	0.00	0.00	0.00	0.00	0.00	0.00
Mercados monumentos y servicios	3,517,561.74	1,905,533.89	5,423,095.63	5,423,095.63	5,423,095.63	0.00
Panteones	2,798,075.56	1,644,563.35	4,442,638.91	4,442,638.91	4,442,638.91	0.00
Espacios públicos y áreas verdes	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento de espacios públicos y áreas verdes	0.00	0.00	0.00	0.00	0.00	0.00
Medio ambiente y ecología	102,260,390.00	-1,290,899.57	100,969,490.43	20,577,397.21	19,833,269.95	80,392,093.22
Protección civil	102,260,390.00	-1,290,899.57	20,577,397.21	20,577,397.21	19,833,269.95	0.00
Protección de civil	7,073,019.68	-1,369,485.24	5,703,534.34	5,664,376.58	661,376.58	38,860.00
Protección de civil	7,073,019.68	-1,581,652.31	5,491,367.37	5,491,367.37	491,367.37	0.00
Protección de civil	0.00	166,767.83	166,767.83	166,767.83	166,168.07	0.00
Protección de civil	0.00	45,399.14	6,539.14	6,539.14	3,844.14	0.00
Protección de civil	49,607,612.61	-5,808,563.09	43,799,049.52	34,184,084.83	34,184,084.83	9,614,964.69
Protección de civil	46,076,138.05	-5,837,011.58	30,633,870.98	30,633,870.98	30,633,870.98	0.00
Protección de civil	3,531,474.56	28,448.49	3,550,213.85	3,550,213.85	3,550,213.85	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	915,897,304.19	-104,993,836.34	810,903,467.85	561,864,012.21	555,536,204.44	249,039,454.60
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	80,157,431.85	-60,364,716.60	789,792,715.25	543,410,797.51	537,083,044.70	246,381,917.74
Protección de civil	54,225,608.44	-47,538,104.04	6,687,504.40	6,687,504.40	6,687,504.40	0.00
Protección de civil	11,514,263.90	2,908,984.30	14,423,248.20	11,765,711.34	11,765,711.34	2,657,536.86
Protección de civil	55,592,852.85	92,292,880.20	147,885,733.05	16,345,301.45	14,398,184.67	131,540,431.60
Protección de civil	55,592,852.85	92,292,880.20	147,885,733.05	16,345,301.45	14,398,184.67	131,540,431.60
Protección de civil	46,719,115.44	9,476,227.15	56,195,342.59	56,195,342.59	56,195,342.59	0.00
Protección de civil	46,719,115.44	9,476,227.15	56,195,342.59	56,195,342.59	56,195,342.59	0.00
Protección de civil	383,490,978.79	-314,975,597.37	44,188,382.20	44,188,382.20	43,026,104.38	24,326,588.22
Protección de civil	367,395,640.60	-308,498,235.44	58,897,406.16	41,407,445.74	40,346,373.92	17,489,960.42
Protección de civil	8,046,843.65	-5,178,868.39	2,867,975.26	2,781,346.46	2,679,730.46	86,628.80
Protección de civil	8,048,493.54	-1,298,493.54	6,750,000.00	0.00	0.00	6,750,000.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	57,525,193.08	21,823,936.15	79,349,129.23	67,624,610.54	66,600,402.46	11,724,518.69
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	57,525,193.08	21,823,936.15	79,349,129.23	67,624,610.54	66,600,402.46	11,724,518.69
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	57,850,036.15	13,631,464.00	71,481,500.15	660,770.15	660,770.15	70,820,730.00
Protección de civil	57,175,000.00	13,645,730.00	70,820,730.00	0.00	0.00	70,820,730.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	675,036.15	-14,266.00	660,770.15	660,770.15	660,770.15	0.00
Protección de civil	104,185,348.58	-6,010,078.81	98,175,269.77	76,239,165.00	35,295,565.00	21,936,104.77
Protección de civil	61,390,000.00	-2,527,400.00	58,862,600.00	58,862,600.00	17,919,000.00	0.00
Protección de civil	10,050,000.00	720,445.35	10,770,445.35	2,481,253.74	2,481,253.74	8,289,191.61
Protección de civil	9,109,998.00	-3,975,713.20	5,134,284.80	3,813,166.85	3,813,166.85	1,321,117.95
Protección de civil	15,000,000.00	-973,420.38	14,026,579.62	2,014,164.41	2,014,164.41	12,012,415.21
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	1,236,100.04	698,539.96	1,934,640.00	1,934,640.00	1,934,640.00	0.00
Protección de civil	1,652,260.04	-399,160.04	1,253,100.00	1,253,100.00	1,253,100.00	0.00
Protección de civil	1,398,730.50	113,809.50	1,512,540.00	1,199,160.00	1,199,160.00	313,380.00
Protección de civil	4,348,260.00	332,820.00	4,681,080.00	4,681,080.00	4,681,080.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	400,000.00	-314,000.00	86,000.00	86,000.00	81,500.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	400,000.00	-314,000.00	86,000.00	86,000.00	81,500.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	2,405,291.58	-236,440.99	2,168,850.59	2,168,850.59	2,168,850.59	0.00
Protección de civil	2,405,291.58	-236,440.99	2,168,850.59	2,168,850.59	2,168,850.59	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	4,171,137.63	4,171,137.63	3,060,469.63	2,635,083.04	1,110,668.00
Protección de civil	0.00	4,171,137.63	4,171,137.63	3,060,469.63	2,635,083.04	1,110,668.00
Protección de civil	14,480,353.99	-9,112,045.23	5,368,308.76	1,816,556.53	1,792,858.70	3,551,752.23
Protección de civil	136,177,291.79	-4,588,203.53	131,589,088.26	95,596,906.86	86,070,051.80	35,992,181.40
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	0.00	0.00	0.00	0.00	0.00	0.00
Protección de civil	25,990,486.88	863,550.99	26,854,037.87	26,211,553.08	26,152,576.64	642,484.79
Protección de civil	12,154,155.20	4,448,235.39	16,602,390.59	15,959,905.80	15,907,819.76	642,484.79
Protección de civil	13,836,331.68	-3,584,684.40	10,251,647.28	10,251,647.28	10,244,756.88	0.00
Protección de civil	32,578,960.77	-3,259,945.81	29,319,014.96	28,864,428.97	28,774,321.17	454,585.99
Protección de civil	32,578,960.77	-3,259,945.81	29,319,014.96	28,864,428.97	28,774,321.17	454,585.99
Protección de civil	77,607,844.14	-2,919,808.71	75,416,035.43	40,520,924.81	31,143,153.99	34,895,110.62
Protección de civil	47,359,773.19	2,926,920.67	50,286,693.86	30,925,016.31	21,783,180.90	19,361,677.55
Protección de civil	70,000.00	143,890.62	213,890.62	207,217.50	207,217.50	6,673.12
Protección de civil	2,009,389.69	83,028.41	2,092,418.10	2,092,418.10	2,092,418.10	0.00

Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	28,168,681.26	-5,345,648.41	22,823,032.85	7,296,272.90	7,060,337.49	15,526,759.95
Específicos						
Servicios gubernamentales						
Gobierno y legislación	188,044,606.71	-7,450,582.38	180,594,024.33	124,236,100.28	122,143,531.27	56,357,924.25
Administración fiscal y financiera	188,044,606.71	-7,450,582.38	180,594,024.33	124,236,100.28	122,143,531.27	56,357,924.25
Administración de recursos humanos y materiales	39,557,956.43	4,613,051.59	44,171,008.02	36,104,401.64	34,504,138.50	8,066,606.38
Planeación, evaluación y modernización	295,908.96	3,009,643.71	3,305,552.67	3,305,552.67	3,305,552.67	0.00
Servicios de información a la sociedad	0.00	0.00	0.00	0.00	0.00	0.00
Control de gestión	14,946,631.27	-475,409.46	14,471,223.81	14,436,089.11	14,436,089.11	35,134.70
Desarrollo tecnológico	109,437,208.22	-2,801,973.96	106,635,234.26	60,587,672.96	60,485,151.21	46,047,561.30
Desarrollo turístico y comercial	23,776,899.83	-11,765,894.06	12,011,005.77	9,802,383.90	9,412,599.78	2,208,621.87
Proyectos de Inversión	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura cultural	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	1,265,369,826.16	382,725,319.99	1,648,095,146.15	360,383,441.60	341,552,482.49	1,287,711,704.55
Infraestructura deportiva	0.00	0.00	0.00	0.00	0.00	0.00
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	37,341,196.00	3,829,635.32	41,170,831.32	15,559,419.13	13,966,847.76	25,611,412.19
Desarrollo urbano y ecología	37,341,196.00	3,829,635.32	41,170,831.32	15,559,419.13	13,966,847.76	25,611,412.19
Infraestructura urbana	0.00	0.00	0.00	0.00	0.00	0.00
Equipamiento y rehabilitación urbana	86,100,578.07	7,916,019.18	94,016,597.25	57,865,883.97	57,495,403.71	36,150,713.28
Regulación ecológica	30,411,920.85	6,980,970.86	37,392,891.71	19,880,750.47	19,797,526.88	17,512,141.26
Planeación y regulación urbana	1,863,754.63	6,658,117.34	8,521,871.97	7,068,154.98	7,029,196.02	1,453,716.99
Desarrollo urbano sustentable	3,554,632.04	-195,550.86	3,359,081.18	3,358,240.18	3,358,240.18	841.00
Seguridad pública	39,776,502.37	-3,490,350.00	36,286,152.37	27,558,738.34	27,310,440.63	8,727,414.03
Infraestructura para seguridad pública	10,490,768.18	-2,037,168.18	8,456,600.00	0.00	0.00	8,456,600.00
Espacios para seguridad pública	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00
Áreas verdes	0.00	0.00	0.00	0.00	0.00	0.00
Forestación y reforestación	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00
Parques y jardines	2,240,000.00	240,000.00	2,500,000.00	0.00	0.00	2,500,000.00
Agua recuperada	260,000.00	-260,000.00	0.00	0.00	0.00	0.00
Alumbrado público	2,000,000.00	500,000.00	2,500,000.00	0.00	0.00	2,500,000.00
Alumbrado público	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento y Rehabilitación de alumbrado público	280,548,000.74	19,870,781.42	300,418,782.16	157,715,391.66	148,131,762.50	151,683,390.50
Energía eléctrica	283,168,000.74	-5,214,328.52	277,953,672.22	156,945,278.87	147,341,653.11	121,008,393.35
Construcción, ampliación y equipamiento de red	6,380,000.00	25,085,109.94	31,465,109.94	790,112.79	790,112.79	30,674,997.15
Infraestructura vial	2,000,000.00	-1,500,000.00	500,000.00	0.00	0.00	500,000.00
Periféricos y vialidades principales	2,000,000.00	-1,500,000.00	500,000.00	0.00	0.00	500,000.00
Rutas de camión	713,281,702.40	145,267,953.54	858,549,655.94	50,768,714.14	47,235,567.98	807,780,941.80
Pavimentación de calles con concreto hidráulico	0.00	10,181,042.58	10,181,042.58	9,922,163.15	9,922,163.15	258,879.43
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Paseo a derribe	21,650,288.00	82,048,023.05	103,698,311.05	1,778,729.67	1,641,123.27	101,919,581.38
Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	570,000,000.00	0.00	570,000,000.00	1,568,588.44	0.00	568,431,411.56
Recarpeteo de calles y avenidas	0.00	3,062,400.00	3,062,400.00	0.00	0.00	3,062,400.00
Capa ultra delgada de concreto hidráulico	10,505,600.00	-9,276.55	10,496,323.45	364,608.45	364,608.45	10,131,715.00
Volantes y camellones	92,828,703.88	48,260,479.40	141,089,183.36	26,808,799.93	25,468,135.98	114,280,383.43
Señalamientos	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitación y Ampliación de calles y avenidas	0.00	0.00	0.00	0.00	0.00	0.00
Urbanización	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Administración de obras	15,297,110.52	1,725,284.98	17,022,395.50	10,325,824.50	9,839,537.13	6,696,571.00
Ejecución de obras	60,009,020.32	218,391,868.81	278,400,889.13	77,036,511.35	73,305,375.79	201,364,377.78
Muros de contención	28,413,096.22	-6,972,243.82	21,440,852.40	18,465,933.88	18,018,288.07	2,974,918.52
Construcciones y rehabilitaciones	14,445,924.10	-6,605,492.02	7,840,432.08	7,840,432.08	7,840,432.08	0.00
Escuelas	0.00	0.00	0.00	0.00	0.00	0.00
Edificios públicos	17,150,000.00	230,205,150.65	247,355,150.65	50,318,325.08	47,446,655.64	197,036,825.57
Vado	0.00	0.00	0.00	0.00	0.00	0.00
Guarniciones y banquetas	0.00	1,764,454.00	1,764,454.00	411,820.31	0.00	1,352,633.69
Obras hidráulicas y sanitarias	0.00	0.00	0.00	0.00	0.00	0.00
Instalación de agua potable	0.00	0.00	0.00	0.00	0.00	0.00
Drenaje sanitario	60,920,000.00	-3,548,846.00	57,371,154.00	0.00	0.00	57,371,154.00
Drenaje pluvial	11,770,000.00	9,073,536.18	20,843,536.18	0.00	0.00	20,843,536.18
Canalización de arroyos	40,000,000.00	-19,963,578.18	20,036,421.82	0.00	0.00	20,036,421.82
Bocas de tormenta	8,650,000.00	7,341,196.00	15,991,196.00	0.00	0.00	15,991,196.00
Limpieza, desazolve de arroyos y drenes pluviales	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
Investigación fundamental	0.00	0.00	0.00	0.00	0.00	0.00
Estudios, investigaciones y proyectos de obra pública	0.00	0.00	0.00	0.00	0.00	0.00
Estudios, investigaciones y proyectos varios	8,909,328.63	-2,742,092.28	6,167,236.35	1,417,521.35	1,417,521.35	4,749,715.00
Administrativos y de Apoyo	8,909,328.63	-2,742,092.28	6,167,236.35	1,417,521.35	1,417,521.35	4,749,715.00
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	0.00	0.00	0.00	0.00	0.00	0.00
Capacitación y desarrollo administrativo	320,936,336.81	40,568,752.14	361,505,088.95	273,343,526.42	266,468,877.34	88,161,562.53
Capacitación y desarrollo en tecnología	293,419,274.83	45,504,618.73	338,923,893.56	252,694,325.46	246,173,712.97	86,229,568.10
Modernización e innovación tecnológica	198,232,288.96	31,262,338.61	229,494,627.57	169,526,140.40	164,234,632.04	59,968,487.17
Mejoras al egreso e ingreso	0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la función pública y al aseguramiento de la gestión	18,418,149.60	9,844,951.43	28,263,101.03	12,019,031.19	11,497,195.59	16,244,087.84
Función pública y controlarías	76,768,836.27	4,397,328.69	81,166,164.96	71,149,171.87	70,441,885.34	10,016,993.09
Operaciones ajenas	27,517,061.98	-4,935,866.59	22,581,195.39	20,649,200.96	20,295,164.37	1,931,994.43
Compromisos	27,517,061.98	-4,935,866.59	22,581,195.39	20,649,200.96	20,295,164.37	1,931,994.43
Obligaciones de cumplimiento de resolución judicial						
Obligaciones por resoluciones	541,800.00	28,462,675.49	29,004,475.49	22,415,305.04	22,415,305.04	6,589,170.45
Obligaciones por resoluciones laborales	541,800.00	28,462,675.49	29,004,475.49	22,415,305.04	22,415,305.04	6,589,170.45
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones por afectaciones	0.00	0.00	0.00	0.00	0.00	0.00
Desastres Naturales	459,000.00	28,545,241.99	29,004,241.99	22,415,071.54	22,415,071.54	6,589,170.45
Desastres naturales contingencia covid 19	459,000.00	28,545,241.99	29,004,241.99	22,415,071.54	22,415,071.54	6,589,170.45
Obligaciones	82,800.00	82,566.50	233.50	233.50	233.50	0.00
Pensiones y jubilaciones	82,800.00	82,566.50	233.50	233.50	233.50	0.00
Pensiones y jubilaciones	352,582,442.28	-3,808,159.82	348,774,282.46	346,984,152.21	347,570,448.45	1,790,130.25
Aportaciones a la seguridad social	89,768,670.55	4,736,964.31	94,505,634.86	92,715,504.61	93,301,800.85	1,790,130.25
Previsión y seguridad social	89,768,670.55	4,736,964.31	94,505,634.86	92,715,504.61	93,301,800.85	1,790,130.25
Asistencia médica a trabajadores	262,813,771.73	-8,545,124.13	254,268,647.60	254,268,647.60	254,268,647.60	0.00
Participaciones a Entidades Federativas y Municipios	203,582,147.82	-14,045,776.26	189,536,371.56	189,536,371.56	189,536,371.56	0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	59,231,623.91	5,500,652.13	64,732,276.04	64,732,276.04	64,732,276.04	0.00
Amortización de capital						
	23,008,327.30	0.00	23,008,327.30	20,358,949.39	20,358,949.39	2,649,377.91
Adeudos de Ejercicios Fiscales anteriores	23,008,327.30	0.00	23,008,327.30	20,358,949.39	20,358,949.39	2,649,377.91
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	5,318,404,128.09	198,368,234.47	5,516,772,362.56	3,103,024,452.65	2,972,893,510.37	2,413,747,909.91